	Approved Budget for 2026-2027	
Revenue		
Membership Dues	$	955,615.16
Interest	$	36,000.00
Total Revenues	**$**	**991,615.16**
Expenses		
Accounting	$	13,000.00
Bank Charges & Fees	$	500.00
Committees & Meetings		
** Committee meetings*	$	3,000.00
** Pension Advisory Committee*	$	3,000.00
** Salary & Benefits Committee*	$	31,250.00
** Advocacy Committee*	$	6,000.00
** Executive*	$	7,500.00
GST expense	$	1,000.00
Insurance	$	2,700.00
Publications & Subscriptions	$	1,200.00
Professional Development	$	8,000.00
Legal Expenses	$	300,000.00
Members PD	$	30,000.00
Members Social Events	$	25,000.00
Computer Equip and Software	$	10,000.00
Office	$	5,000.00
Printing	$	1,000.00
Telephone & Hosting	$	6,000.00
Salaries & Benefits	$	577,000.00
Strategic Initiatives	$	12,500.00
Community Donations	$	500.00
Contingency		
Total Expenses	**$**	**1,044,150.00**

Surplus/Deficit

Predicted deficit with no dues increase **$** **52,372.62**