

	Budget for 2024-2025	Budget for 2025-2026
Revenue		
Membership Dues	\$ 822,000.00	\$ 869,514.00
Interest	\$ 50,000.00	\$ 40,000.00
Total Revenues	\$ 872,000.00	\$ 909,514.00
Expenses		
Accounting	\$ 8,400.00	\$ 12,700.00
Bank Charges & Fees	\$ 500.00	\$ 500.00
Committees & Meetings		
* <i>Committee meetings</i>	\$ 3,000.00	\$ 3,000.00
* <i>Pension Advisory Committee</i>	\$ 3,000.00	\$ 3,000.00
* <i>Salary & Benefits Committee</i>	\$ 20,000.00	\$ 20,000.00
* <i>Advocacy Committee</i>	\$ 7,500.00	\$ 7,000.00
* <i>Executive</i>	\$ 10,000.00	\$ 7,500.00
GST expense	\$ 1,700.00	\$ 1,500.00
Insurance	\$ 2,300.00	\$ 2,500.00
Publications & Subscriptions	\$ 1,200.00	\$ 1,200.00
Professional Development	\$ 8,000.00	\$ 8,000.00
Legal Expenses	\$ 181,900.00	\$ 207,500.00
Members PD	\$ 35,000.00	\$ 35,000.00
Members Social Events	\$ 25,000.00	\$ 25,000.00
Computer Equip and Software	\$ 10,000.00	\$ 10,000.00
Office	\$ 4,000.00	\$ 4,000.00
Printing	\$ 3,000.00	\$ -
Telephone & Hosting	\$ 5,000.00	\$ 6,000.00
Salaries & Benefits	\$ 532,000.00	\$ 542,114.00
Community Donations		\$ 500.00
Strategic Initiatives	\$ 10,500.00	\$ 12,500.00
Contingency	\$ -	\$ -
Total Expenses	\$ 872,000.00	\$ 909,514.00
Surplus/Deficit		\$ -