

Simon Fraser University Administrative And Professional Staff Association Statement of Operations

For the year ended June 30, 2025

	2025	2024
Revenue		
Membership dues	886,609	920,666
Interest	56,584	48,415
	943,193	969,081
Expenses		
Administrative	8,951	8,269
Amortization	1,091	2,299
Bank charges and interest	536	362
Committee meetings	19,328	43,802
Executive	6,026	7,976
Insurance	2,299	2,299
Legal	133,380	370,545
Member professional development and social	55,366	29,358
Office	4,556	4,728
Professional development	7,265	5,278
Publications and subscriptions	-	1,092
Repairs and maintenance	1,875	11,439
Salaries and benefits	484,559	426,677
Telephone	4,752	2,090
	729,984	916,214
Excess of revenue over expenses	213,209	52,867

The accompanying notes are an integral part of these financial statements