

**Simon Fraser University Administrative
And Professional Staff Association
Statement of Operations**
For the year ended June 30, 2024

	2024	2023
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Revenue		
Membership dues	920,666	781,556
Interest	48,415	28,351
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	969,081	809,907
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Expenses		
Administrative	8,269	7,718
Amortization	2,299	2,073
Bank charges and interest	362	195
Committee meetings	43,802	17,336
Executive	7,976	6,389
Insurance	2,299	1,938
Legal	370,545	280,382
Member professional development and social	29,358	31,133
Office	4,728	3,107
Professional development	5,278	4,461
Publications and subscriptions	1,092	1,050
Repairs and maintenance	11,439	7,910
Salaries and benefits	426,677	360,990
Telephone	2,090	4,039
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	916,214	728,721
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Excess of revenue over expenses	52,867	81,186
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The accompanying notes are an integral part of these financial statements