

	Approved 2023-2024	Approved Budget for 2024-2025
<b>Revenue</b>		
Membership Dues	\$ 812,000.00	\$ 822,000.00
Interest	\$ 6,000.00	\$ 50,000.00
<b>Total Revenues</b>	<b>\$ 818,000.00</b>	<b>\$ 872,000.00</b>
<b>Expenses</b>		
Accounting	\$ 7,800.00	\$ 8,400.00
Bank Charges & Fees	\$ 175.00	\$ 500.00
Committees & Meetings		
* <i>Committee meetings</i>	\$ 4,000.00	\$ 3,000.00
* <i>Pension Advisory Committee</i>	\$ 4,000.00	\$ 3,000.00
* <i>Salary &amp; Benefits Committee</i>	\$ 20,000.00	\$ 20,000.00
* <i>Advocacy Committee</i>	\$ 7,500.00	\$ 7,500.00
* <i>Executive</i>	\$ 10,000.00	\$ 10,000.00
GST expense	\$ 1,700.00	\$ 1,700.00
Insurance	\$ 2,300.00	\$ 2,300.00
Publications & Subscriptions	\$ 1,200.00	\$ 1,200.00
Professional Development	\$ 8,000.00	\$ 8,000.00
Legal Expenses	\$ 170,825.00	\$ 181,900.00
Members PD	\$ 60,000.00	\$ 35,000.00
Members Social Events		\$ 25,000.00
Computer Equip and Software	\$ 10,000.00	\$ 10,000.00
Office	\$ 4,000.00	\$ 4,000.00
Printing	\$ 3,000.00	\$ 3,000.00
Telephone & Hosting	\$ 5,000.00	\$ 5,000.00
Salaries & Benefits	\$ 491,000.00	\$ 532,000.00
Strategic Initiatives	\$ 500.00	\$ 10,500.00
Contingency	\$ 7,000.00	\$ -
<b>Total Expenses</b>	<b>\$ 818,000.00</b>	<b>\$ 872,000.00</b>