

**Simon Fraser University Administrative  
And Professional Staff Association  
Statement of Operations**  
*For the year ended June 30, 2023*

	<b>2023</b>	<b>2022</b>
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<b>Revenue</b>		
Membership dues	781,556	809,124
Interest	28,351	7,134
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	<b>809,907</b>	816,258
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<b>Expenses</b>		
Administrative	7,718	6,946
Amortization	2,073	1,502
Bank charges and interest	195	222
Committee meetings	17,336	26,455
Executive	6,389	6,393
Insurance	1,938	1,923
Legal	280,382	189,171
Member professional development and social	31,133	31,763
Office	3,107	3,952
Professional development	4,461	6,876
Publications and subscriptions	1,050	1,050
Repairs and maintenance	7,910	6,763
Salaries and benefits	360,990	419,555
Telephone	4,039	4,706
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	<b>728,721</b>	707,277
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<b>Excess of revenue over expenses</b>	<b>81,186</b>	108,981
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*The accompanying notes are an integral part of these financial statements*