

**Simon Fraser University Administrative
And Professional Staff Association**
Statement of Operations
For the year ended June 30, 2022
(Unaudited)

	2022	2021
Revenue		
Membership dues	809,124	667,987
Interest	7,134	8,954
	816,258	676,941
Expenses		
Administrative	6,946	7,056
Amortization	1,502	2,958
Bank charges and interest	222	192
Committee meetings	26,455	32,013
Executive	6,393	1,752
Insurance	1,923	1,927
Legal	189,171	210,273
Member professional development and social	31,763	36,905
Office	3,952	3,671
Professional development	6,876	3,547
Publications and subscriptions	1,050	-
Repairs and maintenance	6,763	12,648
Salaries and benefits	419,555	326,712
Telephone	4,706	4,948
	707,277	644,602
Excess of revenue over expenses	108,981	32,339

The accompanying notes are an integral part of these financial statements