

**Simon Fraser University Administrative
And Professional Staff Association**
Statement of Operations
For the year ended June 30, 2020
(Unaudited)

	2020	2019
Revenue		
Membership dues	619,135	558,431
Interest	12,808	14,975
	631,943	573,406
Expenses		
Administrative	6,725	6,645
Amortization	6,007	13,096
Bank charges and interest	186	182
Committee meetings	25,080	32,306
Executive	5,503	9,016
Insurance	1,700	1,658
Legal	159,333	54,972
Member professional development and social	58,933	41,712
Office	10,216	6,809
Printing	3,668	3,820
Professional development	4,413	3,744
Publications and subscriptions	502	533
Repairs and maintenance	4,406	7,313
Salaries and benefits	290,342	276,507
Telephone	4,758	2,574
	581,772	460,887
Excess of revenue over expenses	50,171	112,519

The accompanying notes are an integral part of these financial statements